

GN Club Budget 2024

Expenses

Budgeted

2024

Operational and Administration Expenses

Insurance – Business (1/4 GN pays and 3/4 MHIP pays)	1162
Insurance - Executive (Casino)	1958
Operational expenses (Casino)	250
Zoom (Casino)	215
Post Office box rental (share cost with MHIP)	
Memberships	40
Storage	1200
Advertising	
Miscellaneous	100
Total	4925

Communications Committee

Chronicle Copying (Casino)	720
Chronicle Postage	180
Website (Casino)	500
Facebook	0
Advertising (trade shows and other public events) (Casino)	500
GN History Brochure	0
Wildflower Brochures 2500 copies (casino)	0
Wildflower Brochures (non-casino)	0
Butterfly and Native Grass Brochures (note 2)	0
Specific events such as student info session	0
Banners and Products	4500
Total	6400

Indoor Program

Speaker Gifts	96.8
Dinner	320
Hotel	340
Mileage	1150
Honorarium	1250
Coffee and food for meeting	0
Room rental	100
Misc	0
Mid-Year adjustmennt reducing amount due to COVID	
Total	3256.8

Field Trips

Misc	0
Total	0

Invasive Species Committee

Native Plant Workshop (Casino)	150
Flagging tape	
Work gloves and safety glasses	330
Invasive tools	
Miscellaneous (reports, posters, educational tools) (Casino)	100
Total	580

Issues Committee

Stamps, Photocopying, Paper	0
Networking with other organizations, conferences	0
Field Trips Mileage	0
Films, Forums and Public Gatherings	0
Invasive Species Issues/Project	0
Bee Initiative	0
Educational signage for wildflowers	
Miscellaneous or to be Determined	0
Total	0

Governance Committee

To be determined	0
Total	0

Fund Raising Committee

Marketing	75
Total	75

Budget Committee

Paper and Printing	0
Total	0

SE Alberta Birding Trails Guide

TBD	
Total	0

Scenic Views

Brochures (Casino)	300
Rack Cards (Casino)	300
Miscellaneous or to be determined	
Total	600

Other GN Projects (Casino Funding)

TBD (Casino Funding)

Total

Awards

Park bench Life-Time Members

Gifts for awards	
Total	0
Depreciation and inventory write off (not added to total)	
NA	0
Total	0
Cost of Goods Sold	
General	
Total	
Discretionary	
Board Meeting	1750
General meeting	350
Total	2100
Grand Total	17936.80
GST (5%/2)	0
Balance (before GST) without casino revenue	-11002.80
Balance (before GST) with casino revenue	-6009.80
Casino Spending	4993