

GN Club Budget 2023

Expenses

Budgeted **Actual**
2023 **2023**

Operational and Administration Expenses

Insurance – Business (1/4 GN pays and 3/4 MHIP pays)	950	1162
Insurance - Executive	1958	1958
Legal		470
Operational expenses (Includes Storage)	340	293.17
Zoom	175	138.9
Post Office box rental (share cost with MHIP)		
Memberships	40	71.5
Advertising		
Miscellaneous	50	103.86
Total	3513	4197.43

Communications Committee

Chronicle Copying	675	792.75
Chronicle Postage	75	176.4
Website	450	301.8
Facebook	0	
Advertising (trade shows and other public events)	500	
GN History Brochure	0	
Wildflower Brochures 2500 copies (casino)	0	
Wildflower Brochures (non-casino)	0	
Butterfly and Native Grass Brochures (note 2)	0	
Specific events such as student info session	400	
Miscellaneous (banners, brochures ...)	400	
Total	2500	1270.95

Indoor Program

Speaker Gifts	71.8	137.1
Dinner	320	
Hotel	255	
Mileage	600	
Honorarium	225	250
Coffee and food for meeting (Note 3)	0	
Room rental	100	
Misc	0	16.95
Mid-Year adjustmennt reducing amount due to COVID		
Total	1571.8	404.05

Field Trips

6 Radios (walkie talkies)	300	259.98
Total	300	259.98

Invasive Species Committee		
Native Plant Workshop	100	
Flagging tape	36	60.75
Work gloves and safety glasses	64	172.83
Invasive tools	0	
Miscellaneous (reports, posters, educational tools)	50	
Total	250	233.58
Issues Committee		
Stamps, Photocopying, Paper	150	
Networking with other organizations, conferences	400	
Field Trips Mileage	0	
Films, Forums and Public Gatherings	100	
Invasive Species Issues/Project	0	
Bee Initiative	0	
Educational signage for wildflowers		
Miscellaneous or to be Determined	100	
Total	750	0
Governance Committee		
To be determined	0	
Total	0	0
Fund Raising Committee		
Marketing	0	
Total	0	0
Budget Committee		
Paper and Printing	0	
Total	0	0
Bird Tales Ad Hoc Committee		
	0	
Total	0	0
SE Alberta Birding Trails Guide		
TBD		
Total	0	0
Scenic Views		
Fox Canada		
Dirty Deeds		
InDesign Software	380	
Indigenous Documentation		
Brochures and Rack Cards		
Educational Material & Networking		
Miscellaneous or to be determined		

Total	380	0
Other GN Projects (Casino Funding)		
TBD (Casino Funding)		
Total		
Awards		
Park bench Life-Time Members		7.95
Gifts for awards		
Total	0	7.95
Depreciation and inventory write off (not added to total)		
NA	0	
Total	0	0
Cost of Goods Sold		
General		
Total		
Discretionary		
Board Meeting	500	488.05
General meeting	350	96.82
Total	850	584.87
Grand Total	10114.80	6958.81
GST (5%/2)	237	436.85
Balance (before GST) without casino revenue	-4494.80	2371.26
Balance (before GST) with casino revenue	-499.80	4728.14