

GN Club 2022 Budget Expenses

	Budgeted 2022	Actual 2022
Operational and Administration Expenses		
Insurance – Business (1/4 GN pays and 3/4 MHIP pays)	950	950
Insurance – Executive Liability		
Insurance - Executive	1780	1780
Operational expenses	262	335.35
Post Office box rental (share cost with MHIP)		
Memberships	40	40
Advertising		
Miscellaneous		90.79
Total	3032	3196.14
Communications Committee		
Chronicle Copying	807.5	614
Chronicle Postage	200	88.2
Website	0	0
Banner	0	0
Facebook	0	0
Advertising	0	0
GN History Brochure	539.49	0
Wildflower Brochures 2500 copies (casino)	1289	1218.81
Wildflower Brochures (non-casino)		476.19
Miscellaneous	32	295
Total	2867.99	2692.2
Indoor Program		
Speaker Gifts	0	165.9
Dinner	300	77.6
Hotel	210	81.05
Mileage	600	122.24
Honorarium	225	350

Coffee and food for meeting	120	
Room rental	100	
Misc	0	41.75
Mid-Year adjustmennt reducing amount due to COVID	-714	
Total	841	838.54

Field Trips

General	0	0
Total	0	0

Issues Committee

Stamps, Photocopying, Paper	0	0
Networking with other organizations, field trips, conferences	0	0
Field Trips Mileage	0	0
Films, Forums and Public Gatherings		
Invasive Species Issues/Project	0	0
Bee Initiative	0	0
Educational signage for wildflowers		
Miscellaneous or to be Determined	0	0
Total	0	0

Governance Committee

To be determined	100	0
Total	100	0

Fund Raising Committee

Marketing	0	0
Total	100	0

Budget Committee

Paper and Printing	0	0
Total	0	0

Bird Tales Ad Hoc Committee

	0	0
Total	0	0
SE Alberta Birding Trails Guide		
TBD		
Total	0	0
	0	
Scenic Views		
Fox Canada	2600.0	3450.0
Dirty Deeds	700.0	700.0
InDesign Software	252	187.92
Indigenous Documentation	0	
Brochures and Rack Cards	0	
Educational Material & Networking	0	
Miscellaneous or to be determined	500	
Total	4,052	4,338
Other GN Projects (Casino Funding)		
TBD (Casino Funding)	0	
Total	0	
Awards		
Park bench Life-Time Members	0	13.9
Gifts for awards	0	
Total	60	13.9
Depreciation and inventory write off (not added to total)		
NA	0	0
Total	0	0
Cost of Goods Sold		
General	0	0
Total	0	0

Discretionary		
Board Meeting	391.5	748.29
General meeting	210	246.81
Total	601.5	995.1
Grand Total	11654.49	12073.80
GST (5%/2)	309	291
Balance (before GST) without casino revenue	-3059.92	-1431.09
Balance (before GST) with casino revenue	-1770.92	-212.28