

GN Club Budget 2023 Income	Requested 2023	Budgeted 2023	Recurring
Grant Income			
Casino (Note 1)	3995	3995	3606
MH Comm. Fdn: MacLean	770	770	770
Eco Trust (Scenic Views)	0	0	0
Total	4765	4765	4376
Program Income			
Membership	1670	1670	1670
Total	1670	1670	1670
Sales Income			
Books	0	0	0
Total	0	0	0
Birding Trails Guides			
Birding Trails Guides	230	230	230
Total	230	230	230
Donation Income			
Individual - tax receipted	2280	2280	2280
Individual - non tax receipted			
Group - non tax-receipted	60	60	60
Group - tax-receipted	500	500	500
Corporate Tax receipted			
Park Bench for Life-Time Members			
Total	2840	2840	2840
Other Income			
Interest Earned	110	110	110
Miscellaneous Revenue			
Total	110	110	110
Grand Total without Casino	5620	5620	5620
Grand Total with Casino	9615	9615	9226
Remaining Casino funds availabe		1505	0

Note 1: For recurring column, this does not cover all the expenses targeted for Casino