



MH Interpretive Program
Managed by Grasslands Naturalists
Based in Police Point Park
Box 2491, Medicine Hat, AB T1A 8G8
Phone 403-529-6225

Draft Budget for 2022 for discussion Oct. 4, 2021
MH Interpretive Program Operations Committee

Revenue

City Contract estimate 2% increase from 2021	\$180,000
Grant Income	\$25,000
student subsidies \$10,000, projects \$15,000	
Program Income	\$6,000
school programs may still be very low	
Sales of Merchandise	\$12,000
Donations	\$5,000
GN Board Fund Raising	\$5,000
casino scheduling changing???	
Carry Over of Funds for Continuing Projects, and Other redirected funds	\$25,000
Estimated Total Revenue	\$258,000

Expenses

Staffing including volunteer expenses	\$200,000
Interpretive Expenses	\$25,000
advertising, new and redeveloped exhibits, researching, planning, writing, new grant related displays,	
Administration	\$9,000
including insurance, bookkeeping, general operations	
Operations	\$14,000
postage, phone, internet, equipment fund carryover	
Goods for Resale	\$10,000
Estimated Total Expense	\$258,000