

GN Club Budget Update 2022

Expenses

Operational and Administration Expenses

Insurance – Business (1/4 GN pays and 3/4 MHIP pays)	950
Insurance – Executive Liability	
Insurance - Executive	1780
Operational expenses	262
Post Office box rental (share cost with MHIP)	
Memberships	40
Advertising	
Miscellaneous	
Total	3032

Communications Committee

Chronicle Copying	807.5
Chronicle Postage	200
Website	0
Banner	0
Facebook	0
Advertising	0
GN History Brochure	539.49
Wildflower Brochures 2500 copies (casino)	1289
Miscellaneous	32
Total	2867.99

Indoor Program

Books	0
Dinner	300
Hotel	210
Mileage	600
Honorarium	225
Coffee and food for meeting	120
Room rental	100
Misc	0
Mid-Year adjustment reducing amount due to COVID	-714
Total	841

Field Trips

General	0
Total	0

Issues Committee

Stamps, Photocopying, Paper	0
Networking with other organizations, field trips, conferences	0
Field Trips Mileage	0

Films, Forums and Public Gatherings	
Invasive Species Issues/Project	0
Bee Initiative	0
Educational signage for wildflowers	
Miscellaneous or to be Determined	700
Total	700
Governance Committee	
To be determined	100
Total	100
Fund Raising Committee	
Marketing	0
Total	100
Budget Committee	
Paper and Printing	0
Total	0
Bird Tales Ad Hoc Committee	
	0
Total	0
SE Alberta Birding Trails Guide	
TBD	
Total	0
	0
Scenic Views	
Fox Canada	2600.0
Dirty Deeds	700.0
InDesign Software	252
Indigeneous Documentation	0
Brochures and Rack Cards	0
Educational Material & Networking	0
Miscellaneous or to be determined	500
Total	4,052
Other GN Projects (Casino Funding)	
TBD (Casino Funding)	0
Total	0
Awards	
Park bench Life-Time Members	0
Gifts for awards	0
Total	60
Depreciation and inventory write off (not added to total)	

NA	0
Total	0
Cost of Goods Sold	
General	
Total	0
	0
Discretionary	
Board Meeting	391.5
General meeting	210
Total	601.5
Grand Total	12354.49
Grand Total without Casino	11065.49
GST (5%/2)	309
Balance (before GST)	-2470.92
Balance (before GST) Without Casino	-2470.92