

GN Club 2021 Budget Income

	Budgeted 2021	Projected 2021	%
Grant Income			
Casino	1363	0	0.0
MH Comm. Fdn: MacLean	900	710	78.9
EcoTrust (Scenic Views)	0	0	
Total	2263	710	31.4
Program Income			
Membership	1595	1545	96.9
Total	1595	1545	96.9
Sales Income			
Books	10	0	0.0
Total	10	0	0.0
Donation Income			
Individual - tax receipted	2275	2720	119.6
Individual - non tax receipted	0	0	
Group - non tax-receipted	200	0	0.0
Group - tax-receipted	700	0	0.0
Corporate - tax receipted	0	0	
Donations to MHIP	0	-375	
Park Bench for Life-Time Members	0		
Total	3175	2345	73.9
Other Income			
Interest Earned	120	33.21	27.7
Miscellaneous Revenue	10	0	0.0
Total	130	33.21	25.5
Grand Total	7173	4633.21	64.6
Grand Total Without Casino	5810	4633.21	79.7

Notes: