

GN Club 2021 Budget Expenses

	Budgeted 2021	Actual 2021
Operational and Administration Expenses		
Insurance	942	1038
Insurance Executive Liability	0	1494
Insurance Executive Liability (Casino)	1363	0
Operational expenses	540	149.16
Other admin	0	0
Memberships	70	49.2
Advertising	0	0
Miscellaneous	100	0
Total	3015	2730.36
Communications Committee		
Chronicle Copying	800	544
Chronicle Postage	250	153.06
Website	100	139.45
Facebook	0	0
Miscellaneous	100	0
Total	1250	836.51
Indoor Program		
Books	0	0
Dinner	240	0
Hotel	360	0
Mileage	600	0
Honorarium	675	0
Coffee and food for meeting	120	0
Room rental	1000	0
Misc	0	0
Total	2995	0
Field Trips		
General	25	0
Total	25	0
Issues Committee		
Stamps, Photocopying, Paper	0	0
Networking with other organizations, field trips, conferences	150	40
Field Trips Mileage	0	0
Films, Forums and Public Gatherings	150	0
Invasive Species Issues/Project	300	159
Bee Initiative	0	0
Educational signage for wildflowers	250	0

Miscellaneous	100	0
Total	950	199
Governance Committee		
Paper and Printing	25	0
Total	25	0
Fund Raising Committee		
Marketing	75	0
Total	75	0
Budget Committee		
Paper and Printing	25	0
Total	25	0
Bird Tales Ad Hoc Committee		
	0	0
Total	0	0
SE Alberta Birding Trails Guide		
TBD	986.00	14.95
Total	986.00	14.95
Scenic Views		
Signs	0	
Brochure colour copies and rack cards	0	0
Other educational material	0	0
Miscellaneous	0	0
Total	0	0
Climate Symposium		
TBD	0	0
Total	0	0
Other GN Projects (Casino Funding)		
TBD (Casino Funding)	0	0
Total	0	0
Awards		
Park bench Life-Time Members	60	0
Gifts for awards	50	0
Total	110	0
Depreciation and inventory write off (not added to total)		
TBD	0	0
Total	0	0

Cost of Goods Sold		
General	0	0
Total	0	0
Discretionary		
Board meeting	300	0
General meeting	300	0
Total	600	0
Grand Total	10,056	3,781
Grand Total without Casino	8,693	3,781
GST	69	66.16
Balance (before GST)	-2,883	852
Balance (before GST) Without Casino	-2,883	852

%

110.2

0.0
27.6

70.3

0.0
90.6

68.0
61.2
139.5

0.0
66.9

0.0
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0.0
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0.0

0.0
0.0

26.7

0.0
53.0

0.0

0.0
20.9

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1.5
1.5

0.0
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0.0

0.0
0.0
0.0

37.6
43.5

95.9