

GN Club 2020 Budget Update 1 Jan - 31 Dec 2020

Income

	Budgeted 2020	Actual 2020	
Grant Income			
Casino	1700	2163	127
MH Realtors Fdn.	0	0	
MH Comm. Fdn: MacLean	800	915	114
Total	2500	3078	123
Program Income			
Membership	1705	1590	93
Total	1705	1590	93
Sales Income			
Books	200	0	0
Total	200	0	0
Donation Income			
Individual - tax receipted	1000	1475	148
Individual - non tax receipted	0	30	
Group - non tax-receipted	0	500	
Group - tax-receipted (Methanex)	0		
Other (Bebeivity_	0	47	
Total	1000	2052	205
Other Income			
Interest Earned	125	58	46
Miscellaneous Revenue	100	0	0
Total	225	58	26
Grand Total	5630	6778	120
Grand Total Without Casino	3930	4615	117