

GN Club 2021 Budget Expenses

	Budgeted 2020	Budgeted 2021
Operational and Administration Expenses		
Insurance	1029	942
Insurance (Casino)		1363
Operational expenses	450	540
Other admin	0	0
Memberships	115	70
Advertising	0	0
Miscellaneous	100	100
Total	1694	3015
Communications Committee		
Chronicle Copying	850	800
Chronicle Postage	350	250
Website	150	100
Banner	0	0
Facebook	0	0
Advertising	0	0
Miscellaneous	100	100
Total	1450	1250
Indoor Program		
Books	0	0
Dinner	200	240
Hotel	360	360
Mileage	600	600
Honorarium	725	675
Coffee and food for meeting	120	120
Room rental	100	1000
Misc	0	0
Total	2105	2995

Field Trips

General	25	25
Total	25	25

Issues Committee

Stamps, Photocopying, Paper		
Networking with other organizations, field trips, conferences	350	150
Field Trips Mileage		
Films, Forums and Public Gatherings	150	150
Invasive Species Issues/Project	580	300
Bee Initiative	250	
Educational signage for wildflowers		250
Miscellaneous	100	100
Total	1430	950

Governance Committee

Paper and Printing	25	25
Total	25	25

Fund Raising Committee

Marketing	75	75
Total	75	75

Budget Committee

Paper and Printing	25	25
Total	25	25

Bird Tales Ad Hoc Committee

	0	0
Total	0	0

SE Alberta Birding Trails Guide

TBD	986	986.00
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Total	986	986.00
Webcam Project Ad Hoc Committee (Casino Funding)		
New computer and software (Casino)	0	0
Total	0	0
Other GN Projects (Casino Funding)		
TBD (Casino Funding)	0	0
Total	0	0
Awards		
Park bench Life-Time Members	60	60
Gifts for awards	50	50
Total	110	110
Depreciation and inventory write off (not added to total)		
Projector	30	0
Total	30	0
Cost of Goods Sold		
General	0	0
Total	0	0
Discretionary		
Board meeting	300	300
General meeting	300	300
Total	600	600
Grand Total	8525	10,056
Grand Total without Casino	8525	8,693
GST		69
Balance (before GST)	-2895	-2,883

Balance (before GST) Without Casino

-4,595

-2,883

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