

## GN Club Budget 1 January to 31 December 2019

### Income

	<b>Budgeted 2019</b>	<b>Actual</b>	<b>%</b>
<b>Grant Income</b>			
Casino	1700	3027.42	178
MH Realtors Fdn.	1200	1200	100
MH Comm. Fdn: MacLean	800	900	113
<b>Total</b>	<b>3700</b>	<b>5127.42</b>	<b>139</b>
<b>Program Income</b>			
Membership	1705	1595	94
<b>Total</b>	<b>1705</b>	<b>1595</b>	<b>94</b>
<b>Sales Income</b>			
Books	821.52	10	1
<b>Total</b>	<b>821.52</b>	<b>10</b>	<b>1</b>
<b>Donation Income</b>			
Individual - tax receipted	970	2275	235
Individual - non tax receipted	0		
Group - non tax-receipted	0	200	
Group - tax-receipted	0	700	
Park Bench for Life-Time Members	0		
<b>Total</b>	<b>970</b>	<b>3175</b>	<b>327</b>
<b>Other Income</b>			
Interest Earned	124	123	99
Miscellaneous Revenue	102	12	12
<b>Total</b>	<b>226</b>	<b>135</b>	<b>60</b>
<b>Grand Total</b>	<b>7422.52</b>	<b>10042.42</b>	<b>135</b>
<b>Grand Total Without Casino</b>	<b>5722.52</b>	<b>7015</b>	<b>123</b>