

GN Club 2020 Budget Expenses

	Budgeted 2020
Operational and Administration Expenses	
Insurance	1029
Operational expenses	450
Other admin	0
Memberships	115
Advertising	0
Miscellaneous	100
Total	1694
Communications Committee	
Chronicle Copying	850
Chronicle Postage	350
Website	150
Banner	0
Facebook	0
Advertising	0
Miscellaneous	100
Total	1450
Indoor Program	
Books	0
Dinner	200
Hotel	360
Mileage	600
Honorarium	725
Coffee and food for meeting	120
Room rental	100
Misc	0
Total	2105

Field Trips

General	25
Total	25

Issues Committee

Stamps, Photocopying, Paper	
Networking with other organizations, field trips, conferences	350
Field Trips Mileage	
Films, Forums and Public Gatherings	150
Invasive Species Issues/Project	580
Bee Initiative	250
Miscellaneous	100
Total	1430

Separate allocation of \$250 for renaming

Governance Committee

Paper and Printing	25
Total	25

Fund Raising Committee

Marketing	75
Total	75

Budget Committee

Paper and Printing	25
Total	25

Bird Tales Ad Hoc Committee

	0
Total	0

SE Alberta Birding Trails Guide

TBD	986.00
Total	986.00

Webcam Project Ad Hoc Committee (Casino Funding)

New computer and software (Casino)	0
Total	0

Other GN Projects (Casino Funding)

TBD (Casino Funding)	0
Total	0

Awards

Park bench Life-Time Members	60
Gifts for awards	50
Total	110

Depreciation and inventory write off (not added to total)

Projector	30
Total	30

Cost of Goods Sold

General	0
Total	0

Discretionary

Board meeting	300
General meeting	300
Total	600

Grand Total 8,525

Grand Total without Casino 8,525

GST 69

Balance (before GST) -2,895

Balance (before GST) Without Casino -4,595

3 a Park for Dawn Dickinson (Dave).

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