

GN Club Budget 1 January to 31 December 2018

Income

	Budgeted	Actual	%
Grant Income			
Casino	1700	116.00	7
MH Realtors Fdn.	1200	1200.00	100
MH Comm. Fdn: MacLean	800	895.00	112
Total	3700	2211.00	60
Program Income			
Membership	1705	1535.00	90
Total	1705	1535.00	90
Sales Income			
Books	0	986.00	
Total	0	986.00	
Donation Income			
Individual - tax receipted	970	875.00	90
Individual - non tax receipted	0	5.00	
Group - non tax-receipted	0	0.00	
Group - tax-receipted	0	500.00	
Park Bench for Life-Time Members	0	0.00	
Total	970	1380.00	142
Other Income			
Interest Earned	124	64.00	52
Miscellaneous Revenue	102	0.00	0
Total	226	64.00	28
Grand Total	6601	6176.00	94
Grand Total Without Casino	4901	6060	124

Note:

Income from MH Realtors Fdn. was received in 2017 but applied to 2018 budget