

GN Club 2019 Budget Income

| | Budgeted 2019 |
|-----------------------------------|--------------------------|
| Grant Income | |
| Casino | 1700 |
| MH Realtors Fdn. | 1200 |
| MH Comm. Fdn: MacLean | 800 |
| Total | 3700 |
| Program Income | |
| Membership | 1705 |
| Total | 1705 |
| Sales Income | |
| Books | 821.52 |
| Total | 821.52 |
| Donation Income | |
| Individual - tax receipted | 970 |
| Individual - non tax receipted | 0 |
| Group - non tax-receipted | 0 |
| Group - tax-receipted | 0 |
| Park Bench for Life-Time Members | 0 |
| Total | 970 |
| Other Income | |
| Interest Earned | 124 |
| Miscellaneous Revenue | 102 |
| Total | 226 |
| Grand Total | 7422.52 |
| Grand Total Without Casino | 5722.52 |

Notes:

MH Realtors: Received in 2017 but budgeted for 2019 where expenses are expected.

Carried over from last year.

Book sales: SE Alberta Birding Trail Guide. Received in 2018 but budgeted for 2019 where expenses are expected.