

GN Club 2019 Budget Expenses

Budgeted 2019

Operational and Administration Expenses

Insurance	1029
Operational expenses	450
Other admin	0
Memberships	115
Advertising	0
Miscellaneous	100
Total	1694

Communications Committee

Chronicle Copying	850
Chronicle Postage	350
Website	2000
Banner	0
Facebook	0
Advertising	300
Total	3500

Indoor Program

Books	150
Dinner	250
Hotel	400
Mileage	600
Honorarium	400
Coffee and food for meeting	100
Room rental	50
Misc	0
Total	1950

Field Trips

General	25
Total	25
Issues Committee	
Stamps, Photocopying, Paper	
Networking with other organizations, field trips, conferences	700
Field Trips Mileage	
Films, Forums and Public Gatherings	
Flower Brochure	800
Miscellaneous	100
Total	1600
Governance Committee	
Paper and Printing	25
Total	25
Fund Raising Committee	
Marketing	75
Total	75
Budget Committee	
Paper and Printing	25
Total	25
Bird Tales Ad Hoc Committee	
	1682
Total	1682
SE Alberta Birding Trails Guide	
TBD	986.00
Total	986.00
Webcam Project Ad Hoc Committee (Casino Funding)	
New computer and software (Casino)	0

Total	0
Other GN Projects (Casino Funding)	
TBD (Casino Funding)	0
Total	0
Awards	
Park bench Life-Time Members	60
Gifts for awards	50
Total	110
Depreciation and inventory write off (not added to total)	
Projector	30
Total	30
Cost of Goods Sold	
General	0
Total	0
Discretionary	
Board meeting	300
General meeting	300
Total	600
Grand Total	12,272
Grand Total without Casino	12,272
GST	69
Balance (before GST)	-4,849
Balance (before GST) Without Casino	-6,549